



RESOLUTION #R-__ -__

Resolution to Allocate \$2,000,000 School Operations Contingency Funds and Amend the FY 2027 Charlottesville City Schools (CCS) Budget and the City's Pupil Transportation Budget

WHEREAS the City Council of the City of Charlottesville, VA adopted a total budget for Charlottesville City Schools ("CCS") on April 9, 2026 in the amount of \$127,377,481 as part of Ordinance #0-26-44 Approving a Budget and Annual Appropriation Of Funding For The City Of Charlottesville For The Fiscal Year Ending June 30, 2027 ("the City's Annual Budget"); and

WHEREAS, the City's Annual Budget also included a local contribution to CCS in the amount of \$81,595,593 of which \$2,000,000 was set aside as a contingency pending a final budget from the State of Virginia; and

WHEREAS, the final State of Virginia budget included an additional \$318,847 for CCS above the amount anticipated in the FY-2027 CCS budget; and

WHEREAS, the City's Annual Budget states that, in determining any subsequent appropriation from the \$2,000,000 contingency, the City should retain up to fifty percent (50%) of any state funding received by CCS in excess of the amount assumed in the FY-2027 CCS budget; and

WHEREAS, CCS has requested that the City release the contingency funds to CCS excepting \$159,424 reflective of the City's 50% share of excess funding from the State of Virginia; and

WHEREAS, CCS has further requested that the City's share of the excess funding, \$159,424, along with an additional \$143,228 from CCS be appropriated to the City's Pupil Transportation budget to pay for four additional bus aides, the conversion of part-time bus drivers to full-time, and the commission of a study of staffing models for the pupil transportation system.

THEREFORE, BE IT RESOLVED by the Council of the City of Charlottesville, that \$1,840,576 of the \$2,000,000 previously appropriated as a contingency for school operations be appropriated to CCS and \$318,847 in additional state funds shall be appropriated to amend the total amount appropriated for FY-2027 SCHOOL OPERATIONS to \$129,536,904, which monies are to be expended in accordance with law for purposes authorized and approved by the Charlottesville City School Board; and

BE IT ALSO RESOLVED by the Council of the City of Charlottesville, that the remaining \$159,424 from the contingency balance and an additional \$143,228 to be received from CCS hereby be appropriated to the City's Pupil Transportation budget for the purpose of hiring 4 school bus aides, conversion of six 30-hour bus driver positions to 40-hour positions, and for the commission of a study of staffing models for the pupil transportation system as follows:

Transfer From:

\$159,424 Fund: 105 Cost Center: 1911002000 GL Code: 540110

Transfer To:



\$159,424 Fund: 105 Cost Center: 2491001000 GL Code: 599999

Revenue:

\$143,228 Fund: 105 Cost Center: 1911002000 GL Code: 432085

Expenditure:

\$143,228 Fund: 105 Cost Center: 2491001000 GL Code: 519999

Date Adopted:

Certified: _____
Clerk of Council